

LOCAL AREA REPORT: Highlights

Local Area No.

III

Local Area Name

Workforce Partnership

Program Year

PY 2007

State Board Meeting

04/09/08

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc. (not mandatory to complete ten...add more if needed).

- 1 Together with the Kansas City Kansas Chamber of Commerce, Kansas City Kansas Community College, KCK Area Technical School, KCK Public Schools, Wyandotte Development, the Unified Government, the Kansas Black Chamber of Commerce, and others, Workforce Partnership has spearheaded the formation of TEAM (Total Employment Asset Management). TEAM is working to ensure that members' workforce development resources are coordinated to provide comprehensive solutions for major employment recruitment efforts. The team has completed and presented its first proposal for a Wyandotte County employer who has agreed to serve as a test case for the process. This initial proposal was developed in both face-to-face meetings and through a wiki process, taking advantage of social networking/mass collaboration tools. Workforce Partnership has begun organizing a similar process in Johnson County.
- 2 Workforce Partnership has implemented a customized recruitment and assessment process for Kansas City Power & Light (KCP&L). KCP&L came to us seeking to improve recruitment for a number of vacancies, and to help reach out to a more diverse base of candidates. Workforce Partnership recruits candidates and conducts an initial work readiness screening using a KCP&L tool. We also work with candidates to prepare them for a specialized assessment tool developed and administered by an industry association. While it is early in this partnership, our initial group of 140 recruits has resulted in one placement, with at least 14 more currently in final interviews. Those interviewing and placed include significant percentages of veterans and minorities.
- 3 Workforce Partnership's Wyandotte County Workforce Center is hosting a small business seminar series in partnership with several business service organizations in the Kansas City area. This series includes seminars led by the Missouri Women's Business Center, Kansas City Kansas Community College, the Kansas Department of Revenue, the Small Business Development Center, Kansas PTAC, KC SourceLink, the Power Minority Business Alliance, and IMUA. The series is co-branded by Workforce Partnership and the Kansas City Kansas Chamber, and information on the series has been distributed to all Chamber members. The first two workshops have already brought employers into the Workforce Center, and provides an opportunity for more employers to become exposed to the business services offered through the Workforce Center. KCP&L has been pleased with the quality of our candidates and our ability to stretch their recruiting resources.

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Report completed by: Scott Anglemeyer

Date: 28-Mar-08

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Performance

Local Area No. III	Local Area Name Workforce Partnership	Program Year PY 2007	State Board Meeting 04/09/08
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	Goal	1st Qtr		2nd Qtr		3rd Qtr		4th Qtr		YTD	
	Sanction	Numerator	Denominator	Numerator	Denominator	Numerator	Denominator	Numerator	Denominator	Numerator	Denominator
ADULT											
Entered Employment Rate	81.0%		31		26						57
	64.8%	77.5%	40	78.8%	33	#DIV/0!		#DIV/0!		78.1%	73
Employment Retention Rate	85.5%		24		15						39
	68.4%	80.0%	30	78.9%	19	#DIV/0!		#DIV/0!		79.6%	49
Average Six Months Earnings	\$ 12,500		\$ 248,018		\$ 120,783						\$ 368,801
	\$ 10,000	\$ 10,783	23	\$ 8,052	15	#DIV/0!		#DIV/0!		\$ 9,705	38
Total Participants	---		---	283	---		---		---	283	---
DISLOCATED WORKER											
Entered Employment Rate	88.0%		15		4						19
	70.4%	93.8%	16	50.0%	8	#DIV/0!		#DIV/0!		79.2%	24
Employment Retention Rate	91.0%		14		12						26
	72.8%	87.5%	16	100.0%	12	#DIV/0!		#DIV/0!		92.9%	28
Average Six Months Earnings	\$ 16,250		\$ 277,554		\$ 141,270						\$ 418,824
	\$ 13,000	\$ 19,825	14	\$ 11,773	12	#DIV/0!		#DIV/0!		\$ 16,109	26
Total Participants	---		---	53	---		---		---	53	---
YOUTH											
Placement in Employment or Education	62.0%		17		10						27
	49.6%	70.8%	24	50.0%	20	#DIV/0!		#DIV/0!		61.4%	44
Attainment of a Degree or Certificate	51.0%		14		9						23
	40.8%	63.6%	22	42.9%	21	#DIV/0!		#DIV/0!		53.5%	43
Literacy and Numeracy Gains	30.0%		0		0						0
	24.0%	0.0%	9	0.0%	2	#DIV/0!		#DIV/0!		0.0%	11
Total Participants	---		---	266	---		---		---	266	---
Kansas WORKReady!											
No. of WORKReady Certificates issued	---	40	---	58	---	45	---	---	---	143	---
No. of Registrants on WIN	---	0	---	0	---	4	---	---	---	4	---
Hours of Instruction	---	0	---	0	---	9.8	---	---	---	10	---
No. of skill level gains	---	0	---	0	---	7	---	---	---	7	---

Report Completed By: Trent Howerton, Director of System Performance

Date: 3/28/2008

Comments: Literacy/numeracy remains at zero through second quarter due to our Youth contractor's not having the appropriate process in place to conduct baseline assessments. While this shortcoming has been corrected, the number is likely to remain at or near zero for the remainder of the program year. While adult earnings are reported below sanction level, projections show that subsequent quarters' exiters should raise our final number above sanction level.

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

<u>Local Area No.</u>	<u>Local Area Name</u>				<u>Program Year</u>	<u>State Board Meeting</u>				
III	Workforce Partnership				PY 2007	04/09/08				
	<i>Total Beginning Funds Available</i>	<i>Total Funds Expended</i>	<i>Percent of Funds Expended</i>	<i>Total Served</i>	<i>Cost per Person Served</i>	<i>Expenditures for Client Training/Support **</i>	<i>Percent Spent on Client Training/Support</i>	<i>Expenditures for Client Training/Support (excluding adm. costs)</i>	<i>Percent spent on Client Training/Support (excluding adm. costs)</i>	Total Funds Available
<i>Administration</i>	\$806,936.02	\$274,395.10	34.0%							\$532,540.92
<i>Adult & Dislocated Worker</i>	\$7,194,620.02	\$5,769,049.25	80.2%	336	\$17,169.79	\$1,985,037.41	34.4%	\$289,539.78	5.0%	\$1,425,570.77
<i>Youth</i>	\$2,520,419.55	\$1,377,881.17	54.7%	266	\$5,180.00	\$847,030.90	61.5%	\$319,467.19	23.2%	\$1,142,538.38
Total	\$10,521,975.59	\$7,421,325.52	70.5%	602	\$12,327.78	\$2,832,068.31	38%	\$609,006.97	8%	\$3,100,650.07

	<i>Funds Carried Forward From Previous PY(s)</i>	Current PY Funds Available
<i>Administration</i>	\$359,263.72	\$447,672.30
<i>Adult & Dislocated Worker</i>	\$5,139,841.65	\$2,054,778.37
<i>Youth</i>	\$870,437.85	\$1,649,981.70
Total	\$6,369,543.22	\$4,152,432.37

*** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training*

Please comment on performance measures below sanction level.

Percent of Adult/DW spent on client training/support is based on current year and carryover funds. Local Area III is currently spending 52% of PY07 funds on client training and support. These numbers do not currently include leveraged Pell Grant funds, which will raise percentages even higher.

Report completed by: Terry Drake, Chief Financial Officer

Date: 3/28/2008

LOCAL AREA REPORT INSTRUCTIONS

HIGHLIGHTS

Enter information for the following: *Local Area No.*, *Local Area Name*, *Program Year* and *State Board Meeting*. The information entered in these cells will carry forward to the same cells in the *Performance* and *Expenditures* worksheets.

Ten slots have been provided to enter highlights in Local Areas, such as new initiatives, collaborative partnerships, etc. It is not mandatory to fill all ten slots and more may be added, if needed. To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

Be sure to enter the name of the individual who completed this worksheet as well as the date. The *Completed By* and *Date* cells do not carry forward to the other worksheets.

PERFORMANCE

For definitions of common measures see *Management Information Systems* manual.

Enter the Local Area's *Goal* and *Sanction* numbers in Column C.

Enter *Numerator/Denominator* figures in Columns F, I, L & O for current quarter and previous quarters. Cells in *1st Qtr*, *2nd Qtr*, *3rd Qtr* and *4th Qtr* columns will automatically calculate based on *Numerator/Denominator* figures. Data in the *YTD* column will also calculate automatically.

EXPENDITURES

- *Total Beginning Funds Available* - Enter the total amount of funds available including carryover.
- *Total Funds Expended* - Enter funds expended in each category being sure to only list administrative costs in the *Administration* row.
- *Total Served*- Enter total number of new and carryover clients served since July 1 of the current PY.
- *Expenditures for Client Training/Support* - Enter funds expended on training adult, dislocated and youth participants. For allowable expenditures, refer to state policy number 3-28-00 *Minimum Spending Percentages for Training*.
- *Expenditures for Client Training/Support (excluding adm. costs)* - For adult, dislocated and youth participants, enter payments provided directly to participants or outside vendors providing services to participants. Case management and other administrative costs should be excluded in this category.
- *Funds Carried Forward from Previous Year* - For adult, dislocated and youth participants enter the amount of funds carried forward from previous program year(s).
- *Automatic Calculations* – the following categories are automatically calculated and do not require data entry: *Percent of Funds Expended*, *Cost per Person Served*, *Percent Spent on Training/Support*, *Percent Spent on Training/Support (excluding adm. costs)*, *Total Funds Available* and *Current PY Funds Available*.