

LOCAL AREA REPORT: Highlights

Local Area No.

IV

Local Area Name

Workforce Alliance

Program Year

2007

State Board Meeting

04/09/08

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc. (not mandatory to complete ten...add more if needed).

- 1 The second class of the Kansas Quick Careers Patient Care Assistant Program will soon graduate. The first class, which graduated in October 2007, has placed a majority of the students in the health care field. (This is a WIA State Set-Aside funded project)
- 2 The second class of the Aerostructures Technician Program at Winfield Correctional Facility will graduate April 30, 2008. A third class will begin in May. Of the nine graduates from the first class, four have been released from the facility: one has accepted a position outside the manufacturing industry but is continuing to search for a job in the field; two have job offers with aerospace companies and the fourth was released in late March and is working with case managers and looking for employment.
- 3 The WIRED initiative is well under way, sub-recipient grants with co-funded partners complete and staff positions are currently being advertised. The first WIRED training began March 24, 2008 at Wichita State University; the training is for Experience Engineers, in a partnership with the College of Engineering and NIAR and had 23 participants from 12 companies.

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5

Report completed by: Amanda Reinert

Date: 4/1/2008

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Performance

Local Area No. IV	Local Area Name Workforce Alliance	Program Year 2007	State Board Meeting 04/09/08
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	Goal	1st Qtr		2nd Qtr		3rd Qtr		4th Qtr		YTD	
	Sanction	Numerator	Denominator	Numerator	Denominator	Numerator	Denominator	Numerator	Denominator	Numerator	Denominator
ADULT											
Entered Employment Rate	81%		13		14		17				44
	64.80%	92.9%	14	93.3%	15	89.5%	19	#DIV/0!		91.7%	48
Employment Retention Rate	88.50%		22		28		18				68
	70.80%	91.7%	24	93.3%	30	78.3%	23	#DIV/0!		88.3%	77
Average Six Months Earnings	\$12,000		\$ 288,787		\$ 372,898		\$ 209,666				\$ 871,351
	\$9,600	\$ 13,752	\$ 21	\$ 14,342	26	\$ 12,333	17	#DIV/0!		\$ 13,615	64
Total Participants	---		---		---	916	---		---	916	---
DISLOCATED WORKER											
Entered Employment Rate	88%		15		15		10				40
	70.40%	88.2%	17	93.8%	16	90.9%	11	#DIV/0!		90.9%	44
Employment Retention Rate	91%		16		6		16				38
	72.80%	94.1%	17	85.7%	7	84.2%	19	#DIV/0!		88.4%	43
Average Six Months Earnings	\$15,500		\$ 251,421		\$ 72,152		\$ 193,459				\$ 517,032
	\$12,400	\$ 16,761	15	\$ 14,430	5	\$ 13,819	14	#DIV/0!		\$ 15,207	34
Total Participants	---		---		---	336	---		---	336	---
YOUTH											
Placement in Employment or Education	67%		7		17		9				33
	53.60%	70.0%	10	73.9%	23	60.0%	15	#DIV/0!		68.8%	48
Attainment of a Degree or Certificate	51%		7		15		8				30
	40.80%	53.8%	13	53.6%	28	47.1%	17	#DIV/0!		51.7%	58
Literacy and Numeracy Gains	35%		0		0		2				2
	28%	0.0%	3	0.0%	3	40.0%	5	#DIV/0!		18.2%	11
Total Participants	---		---		---	396	---		---	396	---
Kansas WORKReady!											
No. of WORKReady Certificates issued	---		---		---		---		---	0	---
No. of Registrants on WIN	---		---		---		---		---	0	---
Hours of Instruction	---		---		---		---		---	0	---
No. of skill level gains	---		---		---		---		---	0	---

Report Completed By: Amanda Reinert

Date: 4/1/2008

Comments: Numbers are complete for the first quarter only. Second and thrid quarter numbers are as of 3/31/2008 but are not final. Number of Participants is based on current enrollments as of 1/31/2008.

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

<u>Local Area No.</u>	<u>Local Area Name</u>	<u>Program Year</u>	<u>State Board Meeting</u>							
IV	Workforce Alliance	2007	04/09/08							
	<i>Total Beginning Funds Available</i>	<i>Total Funds Expended</i>	<i>Percent of Funds Expended</i>	<i>Total Served</i>	<i>Cost per Person Served</i>	<i>Expenditures for Client Training/Support **</i>	<i>Percent Spent on Client Training/Support</i>	<i>Expenditures for Client Training/Support (excluding adm. costs)</i>	<i>Percent spent on Client Training/Support (excluding adm. costs)</i>	Total Funds Available
<i>Administration</i>	\$728,560.80	\$342,134.96	47.0%							\$386,425.84
<i>Adult & Dislocated Worker</i>	\$5,061,372.64	\$3,451,774.55	68.2%	1,252	\$2,757.01	\$2,298,227.74	66.6%	\$1,128,851.27	32.7%	\$1,609,598.09
<i>Youth</i>	\$1,659,085.98	\$1,050,825.86	63.3%	396	\$2,653.60	\$811,128.30	77.2%	\$226,812.12	21.6%	\$608,260.12
Total	\$7,449,019.42	\$4,844,735.37	65.0%	1,648	\$2,939.77	\$3,109,356.04	64%	\$1,355,663.39	28%	\$2,604,284.05

	<i>Funds Carried Forward From Previous PY(s)</i>	Current PY Funds Available
<i>Administration</i>	\$178,941.80	\$549,619.00
<i>Adult & Dislocated Worker</i>	\$1,321,779.64	\$3,739,593.00
<i>Youth</i>	\$452,077.98	\$1,207,008.00
Total	\$1,952,799.42	\$5,496,220.00

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Please comment on performance measures below sanction level.

Expenditures as of 2/29/2008.

Report completed by: Chad Pettera

Date: 3/31/2008