

LOCAL AREA REPORT: Highlights

Local Area No.

V

Local Area Name

KANSASWORKS

Program Year

2007

State Board Meeting

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

WIRED enrollments for LA V has begun to increase. A recent job Fair hosted by the Paola Chamber of Commerce resulted in numerous inquires relating to training opportunities under WIRED. These inquires are solely related to healthcare training. To date, two participants are enrolled in Healthcare training. LA V will put a hold on seeking additional enrollments into WIRED until the LWIB receives further guidance from MARC on training agreements and where WIRED enrollments are paid.

The WIA Youth Program is attempting to increase summer employment opportunities within the seventeen county service area. Public Service announcements are running on local Radio Stations and fliers have been produced and dispersed throughout the area. Ronni Stringer, is the new Youth Coordinator, and began employment in April 2008. She has joined the Kansas Career Pipeline Board along with LA V Executive Director, Renea Cavaness to implement this resource in working with customers requiring career guidance. LA V has focused on strengthening partnerships with agencies serving youth to promote the services available to youth at KANSASWORKS.

LA V has seen an increase in Rapid Response activities. The predominate reason for lay-offs is attributed to decrease in productivity. There have been eight requests for Rapid Response activities this quarter with the number of employees ranging from 200 (Cobalt Boats) to 8 (Envision).

LA V is actively working on implementation of Integration through weekly meetings to establish the policy and procedures, organizational chart, job descriptions, customer flow, and mission and vision statements. The assignment of roles is allowing the area to maximize individual strengths of the employees.

The NEG program has had 35 worksites throughout the following counties: Miami, Anderson, Woodson, Allen, Wilson, Neosho, Crawford, Montgomery, and Labette. There are 24 active sites open currently. Four sites are pending. There have been 151 participants served to date. Thirty of them have moved to permanent employment and 77 continue to actively work at worksites. Ten participants are receiving intensive services to obtain permanent employment.

Report completed by: Claudia Smith and Renea Cavaness

Date: 6/10/2008

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting			
V	KANSASWORKS	2007	01/00/00			
	Goal Sanction	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
ADULT						
Entered Employment Rate	81.0%					
	79.9%	84.4%	82.4%	79.4%	88.9%	83.2%
Employment Retention Rate	88.5%					
	79.7%	87.5%	82.5%	87.5%	85.2%	85.8%
Average Six Months Earnings	\$12,000					
	\$10,800	\$11,595	\$11,517	\$10,278	\$8,987	\$10,709
Total Participants (see below)*	---	\$ 2,379	\$ 1,641	\$ 2,306	\$ 1,957	8283
DISLOCATED WORKER						
Entered Employment Rate	88.0%					
	79.2%	94.1%	72.7%	90.9%	95.0%	90.0%
Employment Retention Rate	91.0%					
	81.9%	85.7%	100.0%	81.3%	100.0%	89.4%
Average Six Months Earnings	\$15,500					
	\$13,950	\$15,196	\$11,719	\$12,802	\$18,268	\$14,295
Total Participants (see below)*	---	\$ 72	\$ 59	\$ 106	\$ 114	351
YOUTH						
Placement in Employment or Education	67.0%					
	60.3%	100.0%	100.0%	73.3%	88.2%	82.5%
Attainment of a Degree or Certificate	51.0%					
	45.9%	85.7%	100.0%	68.6%	83.3%	78.1%
Literacy and Numeracy Gains	35.0%					
	31.5%	#DIV/0!	#DIV/0!	9.1%	100.0%	23.1%
Total Participants (see below)*	---	133	121	106	145	505
Kansas WORKReady!						
No. of WORKReady Certificates issued	---	0	0	0	2	2
No. of Registrants on WIN	---	0	0	0	3	3
Hours of Instruction	---	0	0	0	6	6
No. of skill level gains	---	0	0	0	*	#VALUE!

Comments: * Need clarification on whether the number of skill level gains is for WIN or WorkKeys.

Report Completed By: Claudia Smith 9/14/2008

** Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter that quarter's NEW participants.*

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

<u>Local Area No.</u>	<u>Local Area Name</u>				<u>Program Year</u>	<u>State Board Meeting</u>				
V	KANSASWORKS				2007	01/00/00				
	<i>Total Beginning Funds Available</i>	<i>Total Funds Expended</i>	<i>Percent of Funds Expended</i>	<i>Total Served</i>	<i>Cost per Person Served</i>	<i>Expenditures for Client Training/ Support **</i>	<i>Percent Spent on Client Training/ Support</i>	<i>Expenditures for Client Training/ Support (excluding adm. costs)</i>	<i>Percent spent on Client Training/ Support (excluding adm. costs)</i>	Total Funds Available
<i>Administration</i>	\$370,152	\$150,125	40.6%							\$220,027.00
<i>Adult & Dislocated Worker</i>	\$2,054,847	\$1,313,640	63.9%	553	\$2,375.48	\$704,959	53.66%	\$629,937	47.95%	\$741,207.00
<i>Youth</i>	\$1,058,163	\$655,496	61.9%	187	\$3,505.33	\$347,163	52.96%	\$285,350	43.53%	\$402,667.00
Total	\$3,483,162.00	\$2,119,261.00	60.8%	740	\$2,863.87	\$1,052,122.00	49.65%	\$915,287.00	43.19%	\$1,363,901.00

	<i>Funds Carried Forward From Previous PY(s)</i>
<i>Administration</i>	\$99,746
<i>Adult & Dislocated Worker</i>	\$343,119
<i>Youth</i>	\$426,403
Total	\$869,268.00

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

Expenditures updated 9/15/08 for YTD PY07

Report Completed By: Renea Cavaness & Melissa Pennington

Date: 6/10/2008