

KANSASWORKS STATE BOARD

EXECUTIVE COMMITTEE AGENDA December 1, 2008 • 1:30PM – 2:30PM Teleconference

- I. Review information gathered on Local Area concerns and determine next steps
- II. Discuss timing of Local Area Quarterly Reports and decide how current data should be for State Board meetings

Agenda Item II

Quarterly Report Breakdowns 2009 KWSB Calendar

2009 KWSB Meetings	Quarters
Jan. 22	Jul 1 – Sep 30
Apr 8	Oct 1 – Dec 30
July 8	Jan 1 – Mar 31
Oct 14	Apr 1 – Jun 30

OPTION 1: Time quarterly reports to end on quarters; below are dates that would be reported

KWSB Meeting	Quarter End	Quarters Reported	Lag Time
Jan 22	Jul 1 – Sep 30	1 Qtr	2-2.5 months
Apr 8	Oct 1 – Dec 30	1-2 Qtrs	2-2.5 months
Jul 8	Jan 1 – Mar 31	1-3 Qtrs	2-2.5 months
Oct 14	Apr 1 – Jun 30	Year End Report	2-2.5 months

OPTION 2: Time quarterly reports to end mid-quarter; below are dates that would be reported

KWSB Meeting	Quarters Reported	Lag Time
Jan 22	Jul 1 – Sep 30 + Oct 1 – Dec 12	1 month
Apr 8	Above updated thru Dec 30 + Jan 1 – Mar 6	1 month
Jul 8	Above updated thru Mar 31 + Apr 1 – Jun 5	1 month
Oct 14	Above updated thru Jun 30 + Jul 1 – Sep 11**	1 month

***This requires submission of two reports...one to finalize PY08 (thru 6/30) and one beginning PY09 (7/1-9/11).*

OPTION 3: Adjust meetings from 2nd Wed of Jan, Apr, July & Oct to 4th Wed. This would better coincide with the State WF Summit and would allow enough time for locals to complete quarterly reports with full quarter data and the board would receive data less than 1 month old.

KWSB Meeting	Quarter End	Quarters Reported	Lag Time
Oct 22, 2008	Jul 1 – Sep 30	1 Qtr	3.5 weeks
Jan 22	Oct 1 – Dec 30	1-2 Qtrs	3.5 weeks
Apr 22	Jan 1 – Mar 31	1-3 Qtrs	3.5 weeks
Jul 22	Apr 1 – Jun 30	Year End Report	3.5 weeks
Oct 21	Jul 1 – Sep 30	1 Qtr	3.5 weeks