

LOCAL AREA REPORT: Highlights

Local Area No.

II

Local Area Name

Heartland Works, Inc.

Program Year

PY07

State Board Meeting

10/08/08

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

In April of 2008, HWI issued its first newsletter, highlighting services provided through the Local Area II Workforce Centers. This quarterly publication is an important part of our outreach efforts in LAII. For our business community members, it showcases the wide variety of business services we have, which can be customized to their unique needs. Recent articles have emphasized job fairs, employer seminars, customized training projects and employer spotlights. For our legislators, the newsletter is a tangible representation of how workforce investment dollars are making a difference at the local level. We look forward to continuing this effort and anticipate future issues will showcase a wide variety of business-focused partner services. The next issue of "The Workforce Resource" will be distributed in October.

Report completed by: Kris Kitchen, Executive Director

Date: 9/15/2008

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. II	Local Area Name Heartland Works, Inc.	Program Year PY07	State Board Meeting 10/08/08
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants					0
Study Hours					0
Certificates Issued					
Gold Certificates				8	8
Silver Certificates				19	19
Bronze Certificates				7	7
Total Certificates Issued	0	0	0	34	34

Comments: Records were not tracked in PY07. These numbers were received for the Junction City/Manhattan areas.

Report Completed By: Arlene Ockwood per Candace Molzhon

Date: 9/12/2008

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting
II	Heartland Works, Inc.	PY07	10/08/08

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
ADULT						
Entered Employment Rate	81.0%	83.3%	94.3%	92.0%	95.7%	91.4%
	64.8%					
Employment Retention Rate	88.5%	89.7%	92.8%	90.7%	91.7%	91.4%
	70.8%					
Average Six Months Earnings	\$12,000	\$14,357	\$12,143	\$13,179	\$16,613	\$13,996
	\$9,600					
Total Participants (see below)*	---					0
DISLOCATED WORKER						
Entered Employment Rate	88.0%	90.9%	100.0%	100.0%	85.7%	93.3%
	70.4%					
Employment Retention Rate	91.0%	91.7%	100.0%	90.0%	100.0%	95.3%
	72.8%					
Average Six Months Earnings	\$15,500	\$10,868	\$11,252	\$16,921	\$14,769	\$13,125
	\$12,400					
Total Participants (see below)*	---					0
YOUTH						
Placement in Employment or Education	67.0%	58.3%	66.7%	60.5%	78.4%	66.7%
	53.6%					
Attainment of a Degree or Certificate	51.0%	56.0%	42.1%	78.9%	80.0%	68.9%
	40.8%					
Literacy and Numeracy Gains	35.0%	60.0%	58.3%	28.6%	66.7%	53.3%
	28.0%					
Total Participants (see below)*	---				1219	1219

Comments:

Report Completed By: **Date:**

** Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.*

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting
II	Heartland Works, Inc.	PY07	10/08/08

	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/ Support **	Percent Spent on Client Training/ Support	Expenditures for Client Training/ Support (excluding adm. costs)	Percent spent on Client Training/ Support (excluding adm. costs)	Total Funds Available
Administration	\$493,706	\$354,117	71.7%							\$139,588.78
Adult & Dislocated Worker	\$2,141,439	\$1,902,023	88.8%	860	\$2,211.65	\$1,116,462	58.70%	\$977,429	51.39%	\$239,416.37
Youth	\$1,516,465	\$1,178,229	77.7%	359	\$3,281.98	\$847,661	71.94%	\$408,075	34.63%	\$338,235.31
Total	\$4,151,609.73	\$3,434,369.27	82.7%	1,219	\$2,817.37	\$1,964,122.60	57.19%	\$1,385,503.96	40.34%	\$717,240.46

	Funds Carried Forward From Previous PY(s)
Administration	\$203,482
Adult & Dislocated Worker	\$698,059
Youth	\$344,493
Total	\$1,246,033.73

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

WIA local area formula fund expenditures only as of 6/30/08. Does not include state set aside funds.

Report Completed By: Phyllis McCune, Senior Finance Director

Date: 9/18/2008