

LOCAL AREA REPORT: Highlights

Local Area No.

III

Local Area Name

Workforce Partnership

Program Year

2007

State Board Meeting
for which report is submitted

01/09/08

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc. (not mandatory to complete ten...add more if needed).

- 1 In December, Senator Sam Brownback visited our Johnson County Workforce Center to tape a public service announcement encouraging employers to hire ex-offenders. The PSA also features three ex-offenders, and directs employers to contact Workforce Partnership for more information. We already have a commitment from one cable provider to air the PSA, and are approaching all cable and broadcast entities serving our area.
- 2 Recognizing the impact that large projects such as the Schlitterbahn Vacation Village and a new resort casino will have on Wyandotte County, a group of Wyandotte county service providers has asked Workforce Partnership to lead them in a process of assessing the current system, determining employer needs, building linkages with the employer, and developing an all-inclusive plan for meeting these large employers' needs.
- 3 On October 29, we opened our new Johnson County Workforce Center. This facility provides much more room, allowing us to provide services and incorporate partners in ways we were never able to do before. We have already held a number of employer recruiting events that were not possible before, and early returns show an increase in jobseeker traffic, despite usual slowdowns we experience during the holiday season.
- 4 In November the Workforce Partnership held a set of employer forums in each of our three counties. These forums brought together approximately 40 employers, representing a wide range of industries and business sizes. We received feedback regarding programs and services, as well as specific employer needs. We are using this feedback to develop workshops and other programs. The forums will be repeated on a quarterly basis.
- 5 At the request of the state Shared Youth Vision Team, Local Area III, through our Youth contractor, has convened a local shared youth vision team to develop a plan to serve youth who are aging out of the foster care system. An initial meeting brought together over 30 service providers, and has generated a sense of excitement among providers. The group is developing a plan for a sustainable collaborative effort at serving this population.

6

7

8

9

10

Report completed by: Scott Anglemyer

Date: 1/8/2008

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Performance

State Board meeting
for which
report is submitted

<u>Local Area No.</u> III	<u>Local Area Name</u> Workforce Partnership	<u>Program Year</u> 2007	<u>State Board meeting for which report is submitted</u> 01/09/08
------------------------------	---	-----------------------------	--

	Goal	1st Quarter	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
ADULT						
Entered Employment Rate	81	78.1				78.1
	64.8					
Employment Retention Rate	88.5	79.6				79.6
	70.8					
Average Six Months Earnings	12500	9430				9430
	10000					
DISLOCATED WORKER						
Entered Employment Rate	88	79.2				79.2
	70.4					
Employment Retention Rate	91	92.9				92.9
	72.8					
Average Six Months Earnings	16250	16109				16109
	13000					
YOUTH						
Placement in Employment or Education	62	61.4				61.4
	49.6					
Attainment of a Degree or Certificate	51	54.8				54.8
	40.8					
Literacy and Numeracy Gains	30	0				0
	24					
No. of WORKReady! Certificates issued						0
No. of registrants on WIN						0
Hours of instruction						0
No. of skill level gains						0

Report completed by: Date:

Comments:

Unable to enter data in bottom 4 rows. WORKReady! Certificates issued: 41 in 1st Quarter, 58 in 2nd Quarter.

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

<u>Local Area No.</u>	<u>Local Area Name</u>					<u>Program Year</u>	<u>State Board Meeting for which report is submitted</u>			
III	Workforce Partnership					2007	01/09/08			
	<i>Total Beginning Funds Available</i>	<i>Total Funds Expended</i>	<i>Expenditure Rate</i>	<i>Total Served</i>	<i>Cost per Person Served</i>	<i>Expenditures on Training/ Support</i>	<i>Percent Spent on Training/ Support</i>	<i>Expenditures for Client Training/ Support (excluding staff costs)</i>	<i>Percent spent on Client Training/ Support (excluding staff costs)</i>	Total Funds Available
<i>Administration</i>	\$839,366.00	\$474,257.00	56.5%		#DIV/0!		0.0%		0.0%	\$365,109.00
<i>Adult & Dislocated Worker</i>	\$7,518,848.00	\$4,247,380.00	56.5%	236	\$17,997.37		0.0%	\$164,175.00	3.9%	\$3,271,468.00
<i>Youth</i>	\$2,520,420.00	\$652,099.00	25.9%	209	\$3,120.09	NA	#VALUE!	NA	#VALUE!	\$1,868,321.00
Total	\$10,878,634.00	\$5,373,736.00	49.4%	445	\$12,075.81	\$0.00	\$0.00	\$164,175.00	\$0.03	\$5,504,898.00
	<i>Funds Carried Forward From Previous PY</i>									Total Funds Available (inclgd. carryover)
<i>Administration</i>	\$391,693.00									\$756,802.00
<i>Adult & Dislocated Worker</i>	\$870,438.00									\$4,141,906.00
<i>Youth</i>										\$1,868,321.00
Total	\$1,262,131.00									\$6,767,029.00

Please comment on performance measures below sanction level.

Expenditures on training and support include only training vouchers and supportive services costs. Data on other costs were unavailable at the time of report preparation. Beginning funds available include funds carried over from prior years.

Report completed by:

Date: