

LOCAL AREA REPORT: Highlights

Local Area No.

III

Local Area Name

Workforce Partnership

Program Year

PY 07

State Board Meeting

06/25/08

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

1. Despite steep staffing cuts as a result of the rescission, Workforce Partnership has been successful in reinforcing the impression of our customers that we remain a viable service provider capable of meeting their needs. Since our April 1 layoffs, we have seen virtually no decrease in new employer customers accounts (8.59 per week before the rescission; 8.40 since) or new job orders (90.69 per week before the rescission, 89.0 since). Customer traffic in the workforce centers has actually increased significantly in the last two months, from a monthly average of 4,979 before the rescission to 5,971 per month in April and May.
2. Workforce Partnership hosted a career fair in our Johnson County Workforce Center on April 17. Ten employers saw 288 pre-screened candidates, that day, resulting in several placements of jobseekers. Employer customer satisfaction surveys revealed across-the-board enthusiasm for the career fair, with employers univerrally commenting about the quality of candidates that they saw during the event.
3. Workforce Partnership has been approved for two Americorps *VISTA members to work on sustaining our Shared Youth Vision initiative beyond June 30, 2008. These workers will work on compiling and maintaining a database of services available for the target population (foster care youth) and work on increasing connections among services providers, with an emphasis on employment-related services.
4. Trent Howerton, our Director of System Performance, will be part of a panel presenting at next month's Workforce Innovations conference sponsored by the U.S. Department of Labor.

Report completed by: Scott Anglemyer

Date: 6/17/2008

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name				Program Year				State Board Meeting		
III	Workforce Partnership				PY 07				06/25/08		
	Goal Sanction	1st Qtr	Numerator Denominator	2nd Qtr	Numerator Denominator	3rd Qtr	Numerator Denominator	4th Qtr	Numerator Denominator	YTD	Numerator Denominator
ADULT											
Entered Employment Rate	81.0%		31		26		29		25		111
	64.8%	77.5%	40	78.8%	33	78.4%	37	89.3%	28	80.4%	138
Employment Retention Rate	88.5%		24		15		31		30		100
	70.8%	80.0%	30	78.9%	19	88.6%	35	78.9%	38	82.0%	122
Average Six Months Earnings	\$12,500		\$248,430		\$120,783		\$334,742		\$355,813		\$ 1,059,768
	\$10,000	\$10,801	23	\$8,052	15	\$11,955	28	\$12,269	29	\$11,155	95
Total Participants (see below)*	---	\$ 180	---	\$ 67	---	\$ 30	---	\$ 2	---	279	---
DISLOCATED WORKER											
Entered Employment Rate	88.0%		16		5		10		8		39
	70.4%	100.0%	16	62.5%	8	90.9%	11	88.9%	9	88.6%	44
Employment Retention Rate	91.0%		14		12		15		5		46
	72.8%	87.5%	16	100.0%	12	93.8%	16	100.0%	5	93.9%	49
Average Six Months Earnings	\$16,250		\$277,554		\$141,270		\$241,944		\$68,895		\$729,663
	\$13,000	\$19,825	14	\$11,773	12	\$17,282	14	\$17,224	4	\$16,583	44
Total Participants (see below)*	---	\$ 35	---	\$ 13	---	\$ 7	---	\$ -	---	55	---
YOUTH											
Placement in Employment or Education	62.0%		17		10		35		19		81
	49.6%	70.8%	24	50.0%	20	66.0%	53	48.7%	39	59.6%	136
Attainment of a Degree or Certificate	51.0%		14		10		29		23		76
	40.8%	63.6%	22	47.6%	21	53.7%	54	57.5%	40	55.5%	137
Literacy and Numeracy Gains	30.0%		0		0		0		0		0
	24.0%	0.0%	9	0.0%	2	0.0%	3	0.0%	4	0.0%	18
Total Participants (see below)*	---	218	---	43	---	3	---	0	---	264	---
Kansas WORKReady!											
No. of WORKReady Certificates issued	---	16	---	22	---	18	---	38	---	94	---
No. of Registrants on WIN	---	0	---	0	---	2	---	15	---	17	---
Hours of Instruction	---	0	---	0	---	10	---	43	---	53	---
No. of skill level gains	---	0	---	0	---	5	---	14	---	19	---

Comments:

Report Completed By: Trent Howerton/Wallace Vaughn

Date: 6/12/2008

** Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter that quarter's NEW participants.*

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

<u>Local Area No.</u>	<u>Local Area Name</u>				<u>Program Year</u>	<u>State Board Meeting</u>				
III	Workforce Partnership				PY 07	06/25/08				
	<i>Total Beginning Funds Available</i>	<i>Total Funds Expended</i>	<i>Percent of Funds Expended</i>	<i>Total Served</i>	<i>Cost per Person Served</i>	<i>Expenditures for Client Training/ Support **</i>	<i>Percent Spent on Client Training/ Support</i>	<i>Expenditures for Client Training/ Support (excluding adm. costs)</i>	<i>Percent spent on Client Training/ Support (excluding adm. costs)</i>	Total Funds Available
<i>Administration</i>	\$773,940	\$753,757	97.4%							\$20,183.00
<i>Adult & Dislocated Worker</i>	\$4,194,535	\$4,101,734	97.8%	334	\$12,280.64	\$2,190,326	53.40%	\$312,548	7.62%	\$92,801.00
<i>Youth</i>	\$2,316,606	\$2,245,093	96.9%	264	\$8,504.14	\$898,037	40.00%	\$184,560	8.22%	\$71,513.00
Total	\$7,285,081.00	\$7,100,584.00	97.5%	598	\$11,873.89	\$3,088,363.00	43.49%	\$497,108.00	7.00%	\$184,497.00

	<i>Funds Carried Forward From Previous PY(s)</i>
<i>Administration</i>	
<i>Adult & Dislocated Worker</i>	
<i>Youth</i>	
Total	\$0.00

*** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training*

Comments:

Report Completed By: Jeffrey A. Smith

Date: 6/17/2008