

## LOCAL AREA REPORT: Kansas WORKReady! Certificates

<b>Local Area No.</b> 3	<b>Local Area Name</b> Workforce Partnership	<b>Program Year</b> PY 07	<b>State Board Meeting</b> 10/08/08
----------------------------	---	------------------------------	--

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
<b>Pre-Certificate Data</b>					
New WIN Registrants	0	0	2	33	35
Study Hours	0	0	10	87	97
<b>Certificates Issued</b>					
Gold Certificates	0	9	6	10	25
Silver Certificates	6	11	9	23	49
Bronze Certificates	10	2	3	16	31
<b>Total Certificates Issued</b>	16	22	18	49	105

**Comments:** WIN was implemented on 3/24/08, which explains zeros in 1st and 2nd quarters.

**Report Completed By:** Wallace Vaughn, Workforce Services Supervisor

**Date:** 9/15/2008

## LOCAL AREA REPORT: Performance

<b>Local Area No.</b>	<b>Local Area Name</b>	<b>Program Year</b>	<b>State Board Meeting</b>
3	Workforce Partnership	PY 07	10/08/08

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
<b>ADULT</b>						
Entered Employment Rate	81.0%					
	64.8%	77.5%	78.8%	78.4%	89.3%	80.4%
Employment Retention Rate	88.5%					
	70.8%	80.0%	78.9%	88.6%	81.6%	82.8%
Average Six Months Earnings	\$12,500					
	\$10,000	\$10,801	\$8,052	\$11,955	\$12,449	\$11,210
Total Participants (see below)*	---					0
<b>DISLOCATED WORKER</b>						
Entered Employment Rate	88.0%					
	70.4%	100.0%	62.5%	90.9%	88.9%	88.6%
Employment Retention Rate	91.0%					
	72.8%	87.5%	100.0%	93.8%	100.0%	93.9%
Average Six Months Earnings	\$16,250					
	\$13,000	\$19,825	\$11,773	\$17,282	\$17,224	\$16,583
Total Participants (see below)*	---					0
<b>YOUTH</b>						
Placement in Employment or Education	62.0%					
	49.6%	70.8%	50.0%	66.0%	43.8%	57.2%
Attainment of a Degree or Certificate	51.0%					
	40.8%	63.6%	47.6%	52.7%	53.1%	53.7%
Literacy and Numeracy Gains	30.0%					
	24.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Participants (see below)*	---	430	122	40	6	598

**Comments:** Report completed by Trent Howerton, Director of System Performance 9/15/08

**Report Completed By:**

**Date:**

*\* Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.*

### LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting							
3	Workforce Partnership	PY 07	10/08/08							
	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/ Support **	Percent Spent on Client Training/ Support	Expenditures for Client Training/ Support (excluding adm. costs)	Percent spent on Client Training/ Support (excluding adm. costs)	Total Funds Available
Administration	\$979,077	\$725,283	74.1%							\$253,793.82
Adult & Dislocated Worker	\$7,082,698	\$7,082,698	100.0%	339	\$20,892.91	\$2,374,048	33.52%	\$403,398	5.70%	\$0.00
Youth	\$2,520,420	\$1,896,811	75.3%	259	\$7,323.59	\$898,037	47.34%	\$184,560	9.73%	\$623,608.51
<b>Total</b>	\$10,582,194.21	\$9,704,791.88	91.7%	598	\$16,228.75	\$3,272,084.58	33.72%	\$587,957.57	6.06%	<b>\$877,402.33</b>

	Funds Carried Forward From Previous PY(s)
Administration	\$563,833
Adult & Dislocated Worker	\$5,139,842
Youth	\$870,438
<b>Total</b>	<b>\$6,574,112.22</b>

\*\* 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

**Comments:**

Report Completed By: Terry Drake, Chief Fiscal Officer

Date: 9/22/2008