

LOCAL AREA REPORT: Highlights

Local Area No.

2

Local Area Name

Heartland Works, Inc.

Program Year

2007

State Board Meeting

06/11/08

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

In partnership with KAW Area Technical College, Heartland Works, Inc. is assisting in the cost of providing customized training to 36 customers. These students are receiving advanced manufacturing skills required by a Local Area II employer and will result in greater opportunities for advancement in their career ladder.

Report completed by: Arlene Ockwood-Senior Training & Development Director

Date: 6/6/2008

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name		Program Year				State Board Meeting				
2	Heartland Works, Inc.		2007				06/11/08				
	Goal Sanction	1st Qtr	Numerator Denominator	2nd Qtr	Numerator Denominator	3rd Qtr	Numerator Denominator	4th Qtr	Numerator Denominator	YTD	Numerator Denominator
ADULT											
Entered Employment Rate	81.0%		40		50		69				159
	64.8%	83.3%	48	94.3%	53	92.0%	75	#DIV/0!		90.3%	176
Employment Retention Rate	88.5%		87		116		88				291
	70.8%	89.7%	97	92.8%	125	90.7%	97	#DIV/0!		91.2%	319
Average Six Months Earnings	\$12,000		\$1,234,702		\$1,372,159		\$1,119,466				\$3,726,327
	\$9,600	\$14,357	86	\$12,143	113	\$13,170	85	#DIV/0!		\$13,121	284
Total Participants (see below)*	---		---		---		---		---	0	---
DISLOCATED WORKER											
Entered Employment Rate	88.0%		10		7		5				22
	70.4%	90.9%	11	100.0%	7	100.0%	5	#DIV/0!		95.7%	23
Employment Retention Rate	91.0%		11		13		9				33
	72.8%	91.7%	12	100.0%	13	90.0%	10	#DIV/0!		94.3%	35
Average Six Months Earnings	\$15,500		\$119,550		\$135,020		\$152,291				\$406,861
	\$12,400	\$10,868	11	\$11,252	12	\$16,921	9	#DIV/0!		\$12,714	32
Total Participants (see below)*	---		---		---		---		---	0	---
YOUTH											
Placement in Employment or Education	67.0%		13		14		23				50
	53.6%	54.2%	24	66.7%	21	60.5%	38	#DIV/0!		60.2%	83
Attainment of a Degree or Certificate	51.0%		14		8		30				52
	40.8%	56.0%	25	42.1%	19	78.9%	38	#DIV/0!		63.4%	82
Literacy and Numeracy Gains	35.0%		3		7		1				11
	28.0%	60.0%	5	53.8%	13	12.5%	8	#DIV/0!		42.3%	26
Total Participants (see below)*	---		---		---		---		---	0	---
Kansas WORKReady!											
No. of WORKReady Certificates issued	---		---		---		---		---	0	---
No. of Registrants on WIN	---		---		---		---		---	0	---
Hours of Instruction	---		---		---		---		---	0	---
No. of skill level gains	---		---		---		---		---	0	---

Comments: LAIL has reported potential KJL reporting errors on Literacy/Numeracy and are working with Melanie Manry to determine if KJL is calculating this measure correctly. LAIL third quarter performance on literacy/numeracy should be higher than what KJL is currently reporting. All files have been researched and data presented to Melanie for her to discuss with KJL staff.

Report Completed By:

Date:

* Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter that quarter's NEW participants.

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

<u>Local Area No.</u>	<u>Local Area Name</u>	<u>Program Year</u>	<u>State Board Meeting</u>
2	Heartland Works, Inc.	2007	06/11/08

	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/ Support **	Percent Spent on Client Training/ Support	Expenditures for Client Training/ Support (excluding adm. costs)	Percent spent on Client Training/ Support (excluding adm. costs)	Total Funds Available
Administration	\$493,706	\$275,791	55.9%							\$217,915.10
Adult & Dislocated Worker	\$2,138,118	\$1,632,485	76.4%	783	\$2,084.91	\$986,271	60.42%	\$869,914	53.29%	\$505,633.25
Youth	\$1,516,465	\$836,128	55.1%	298	\$2,805.80	\$577,909	69.12%	\$308,383	36.88%	\$680,337.21
Total	\$4,148,288.73	\$2,744,403.17	66.2%	1,081	\$2,538.76	\$1,564,180.01	57.00%	\$1,178,297.42	42.93%	\$1,403,885.56

	Funds Carried Forward From Previous PY(s)
Administration	\$203,482
Adult & Dislocated Worker	\$698,059
Youth	\$344,493
Total	\$1,246,033.73

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

WIA local area formula fund expenditures only as of 4/30/08. Does not include state set aside funds.

Report Completed By: Phyllis McCune, Senior Finance Director

Date: 6/6/2008