

## LOCAL AREA REPORT: Highlights

**Local Area No.**

II

**Local Area Name**

Heartland Works, Inc.

**Program Year**

2007

**State Board Meeting  
for which report is submitted**

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc. (not mandatory to complete ten...add more if needed).

- 1 Heartland Works, Inc., as the One-Stop Operator, collaborated with the Center for Business and Technology of Johnson County Community College and the Lawrence Chamber of Commerce to offer Front-Line Supervisor Training Workshops at the Lawrence Workforce Center. Completing the 12-course series results in a "Front-Line Supervision 101 Certificate".
- 2 Heartland Works Business Services staff is developing Advanced Manufacturing training opportunities in several of our counties. These partnership include the local chambers, secondary and post-secondary schools and employers.
- 3 A collaborative effort between Heartland Works, the Kansas Park Trust, the National Park Service, the Nature Conservancy, the Department of Commerce and the Kansas Juvenile Justice Authority resulted in a youth project which is providing life, educational and employment skills development to youth 18-21 years old while they complete conservation projects.
- 4 Heartland Works, Kansas Juvenile Justice Authority (Kansas Juvenile Correctional Complex and Atchison Juvenile Correctional Facility) and participating school districts collaborated to provide WIA services to youth in the Atchison & Topeka Youth Correctional Facilities.

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Report completed by:

Date:

*User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."*

## LOCAL AREA REPORT: Performance

State Board meeting  
for which  
report is submitted

<b>Local Area No.</b>	<b>Local Area Name</b>	<b>Program Year</b>	<b>State Board meeting for which report is submitted</b>
II	Heartland Works, Inc.	2007	01/00/00

	Goal	1st Quarter	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
<b>ADULT</b>						
Entered Employment Rate	81%	81.30%				0.813
	64.80%					
Employment Retention Rate	88.50%	87.50%				0.875
	70.80%					
Average Six Months Earnings	\$12,000	\$14,037.58				14037.58
	\$9,600					
<b>DISLOCATED WORKER</b>						
Entered Employment Rate	88%	83.30%				0.833
	70.40%					
Employment Retention Rate	91%	91.70%				0.917
	72.80%					
Average Six Months Earnings	\$15,500	\$10,868.18				10868.18
	\$12,400					
<b>YOUTH</b>						
Placement in Employment or Education	67%	54.20%				0.542
	53.60%					
Attainment of a Degree or Certificate	51%	59.10%				0.591
	40.80%					
Literacy and Numeracy Gains	35%	40%				0.4
	28%					
No. of WORKReady! Certificates issued						0
No. of registrants on WIN						0
Hours of instruction						0
No. of skill level gains						0

**Report completed by:** Sharon Beyer, Senior Operations Director

**Date:** 12/28/2007

**Comments:**

DW/Average Earnings - There are 11 clients in the measure for this quarter. Field staff are currently researching all DW exiters for this

## LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

<u>Local Area No.</u>	<u>Local Area Name</u>		<u>Program Year</u>		<u>State Board Meeting for which report is submitted</u>					
II	Heartland Works, Inc.		2007		01/00/00					
	<i>Total Beginning Funds Available</i>	<i>Total Funds Expended</i>	<i>Expenditure Rate</i>	<i>Total Served</i>	<i>Cost per Person Served</i>	<i>Expenditures on Training/ Support</i>	<i>Percent Spent on Training/ Support</i>	<i>Expenditures for Client Training/ Support (excluding staff costs)</i>	<i>Percent spent on Client Training/ Support (excluding staff costs)</i>	<b>Total Funds Available</b>
<i>Administration</i>	\$506,925.75	\$131,036.21	25.8%		#DIV/0!		0.0%		0.0%	\$375,889.54
<i>Adult &amp; Dislocated Worker</i>	\$2,217,231.22	\$799,224.63	36.0%	549	\$1,455.78	\$463,954.88	58.1%	\$410,061.23	51.3%	\$1,418,006.59
<i>Youth</i>	\$1,556,325.76	\$436,594.42	28.1%	272	\$1,605.13	\$302,220.04	69.2%	\$172,130.65	39.4%	\$1,119,731.34
<b>Total</b>	\$4,280,482.73	\$1,366,855.26	31.9%	821	\$1,664.87	\$766,174.92	\$0.56	\$582,191.88	\$0.43	<b>\$2,913,627.47</b>
	<i>Funds Carried Forward From Previous PY</i>									<b>Total Funds Available (inclgd. carryover)</b>
<i>Administration</i>										\$375,889.54
<i>Adult &amp; Dislocated Worker</i>										\$1,418,006.59
<i>Youth</i>										\$1,119,731.34
<b>Total</b>	\$0.00									<b>\$2,913,627.47</b>

**Please comment on performance measures below sanction level.**

Expenditures as of 11/30/07. This reflects local area formula funds only and does not include any special projects awarded with state set-aside funds. The total beginning funds include carryin amounts of: administration \$203,481.75; adult & dw \$698,059.22; youth \$344,492.76

Report completed by:

Date: