

LOCAL AREA REPORT: Highlights

Local Area No.

1

Local Area Name

Kansas WorkforceONE

Program Year

PY07

State Board Meeting
for which report is submitted

01/09/08

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc. (not mandatory to complete ten...add more if needed).

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Report completed by: Robert L. Dalke - Executive Director

Date: 12/31/2007

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Performance

State Board meeting
for which
report is submitted

<u>Local Area No.</u> 1	<u>Local Area Name</u> Kansas WorkforceONE	<u>Program Year</u> PY07	<u>State Board meeting for which report is submitted</u> 01/09/08
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	Goal	1st Quarter	2nd Qtr	3rd Qtr	4th Qtr	YTD
ADULT						
Entered Employment Rate						0
Employment Retention Rate						0
Average Six Months Earnings						0
DISLOCATED WORKER						
Entered Employment Rate						0
Employment Retention Rate						0
Average Six Months Earnings						0
YOUTH						
Placement in Employment or Education						0
Attainment of a Degree or Certificate						0
Literacy and Numeracy Gains						0
No. of WORKReady! Certificates issued						0
No. of registrants on WIN						0
Hours of instruction						0
No. of skill level gains						0

See "revised" sheet

Report completed by:

Date:

Comments:

LOCAL AREA REPORT: Performance

												State Board meeting for which report is submitted	
Local Area No.		Local Area Name					Program Year						01/09/08
1		KansasWorkforceONE					PY2007						

	Goal	1st Qtr	Numerator	2nd Qtr	Numerator	3rd Qtr	Numerator	4th Qtr	Numerator	YTD	Numerator
	Sanction		Denominator		Denominator		Denominator		Denominator		Denominator
ADULT											
Entered Employment Rate	81 64.8	81.3%	26 32	80.6%	25 31					81.0%	51 63
Employment Retention Rate	88.5 70.8	81.3%	13 16	94.1%	16 17					87.9%	29 33
Average Six Months Earnings	11,500 9,200	10970.83	131650 12	9762.88	156206 16					10280.57	287856 28
DISLOCATED WORKER											
Entered Employment Rate	88 70.4	89.5%	17 19	89.2%	33 37					89.3%	50 56
Employment Retention Rate	91 72.8	100.0%	22 22	100.0%	22 22					100.0%	44 44
Average Six Months Earnings	14,500 11,600	17065.91	375450 22	13900.64	305814 22					15483.27	681264 44
YOUTH											
Placement in Employment or Education	70 56	50.0%	3 6	87.5%	7 8					71.4%	10 14
Attainment of a Degree or Certificate	51 40.8	57.1%	4 7	60.0%	3 5					58.3%	7 12
Literacy and Numeracy Gains	37 29.6	36.4%	4 11	33.3%	3 9					35.0%	7 20
No. of WORKReady Certificates issued											
No. of Registrants on WIN											
Hours of Instruction											
No. of skill level gains											

Report Completed By: Robert L. Dalke **Date:** 1/2/2008

Comments: YTD Column reflects the first two quarters that will be incorporated into the Annual Performance for PY2007. Data for this report was gathered from Kansas Service Link Qtrly Reports for LAI as of 1/02/2008. The cumulative performance for Local Area I is Exceeding 5 and Meeting 4 of the measures as of this date.

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

<u>Local Area No.</u>	<u>Local Area Name</u>		<u>Program Year</u>		<u>State Board Meeting for which report is submitted</u>					
1	Kansas WorkforceONE		PY07		01/09/08					
	<i>Total Beginning Funds Available</i>	<i>Total Funds Expended</i>	<i>Expenditure Rate</i>	<i>Total Served</i>	<i>Cost per Person Served</i>	<i>Expenditures on Training/ Support</i>	<i>Percent Spent on Training/ Support</i>	<i>Expenditures for Client Training/ Support (excluding staff costs)</i>	<i>Percent spent on Client Training/ Support (excluding staff costs)</i>	Total Funds Available
<i>Administration</i>	\$251,453.93	\$57,332.23	22.8%	0	#DIV/0!		0.0%		0.0%	\$194,121.70
<i>Adult & Dislocated Worker</i>	\$2,980,394.01	\$1,076,230.90	36.1%	806	\$1,335.27	\$748,016.25	69.5%	\$616,230.81	57.3%	\$1,904,163.11
<i>Youth</i>	\$788,975.56	\$395,227.93	50.1%	420	\$941.02	\$354,062.79	89.6%	\$204,098.29	51.6%	\$393,747.63
Total	\$4,020,823.50	\$1,528,791.06	38.0%	1,226	\$1,246.97	\$1,102,079.04	\$0.72	\$820,329.10	\$0.54	\$2,492,032.44
	<i>Funds Carried Forward From Previous PY</i>									Total Funds Available (inclgd. carryover)
<i>Administration</i>										\$194,121.70
<i>Adult & Dislocated Worker</i>										\$1,904,163.11
<i>Youth</i>										\$393,747.63
Total	\$0.00									\$2,492,032.44

Please comment on performance measures below sanction level.

Period - 7/1/07 to 11/30/07. Col. G includes provider costs attributable to training according to the state policy plus the participant services. Col. I includes only expenditures for client training/support services. The pell grant amount leveraged for this same period was \$105,109; although policy allows pell grants to be included we have not included the pell grant in the figures above. The LWIB program and admin. expenditures for this period equal \$174,906.06 which is an administrative cost per of \$142.66.

Report completed by:

Date: