

LOCAL AREA REPORT: Highlights

Local Area No.

I

Local Area Name

Kansas Workforce One

Program Year

PY2007

State Board Meeting

06/25/08

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

Area I is in the process of enhancing a partnership with the Dept of Corrections to increase the activity already taking place in connecting the offender population nearing release to the workforce system. The purpose of this endeavor is to reduce risk and continue to reduce recidivism while responding to the labor force needs of business and industry. Current activities include the provision of job search workshops, resume and interview preparation and job retention workshops. This partnership will enhance and expand these activities to include the Hutchinson, Ellsworth, Stockton, Larned and Norton facilities. In addition to the current activities taking place, new efforts will be made to: Area I is in the process of enhancing a partnership with the Dept of Corrections to increase the activity already taking place in connecting the offender population nearing release to the workforce system. The purpose of this endeavor is to reduce risk and continue to reduce recidivism while responding to the labor force needs of business and industry. Current activities include the provision of job search workshops, resume and interview preparation and job retention workshops. This partnership will enhance and expand these activities to include the Hutchinson, Ellsworth, Stockton, Larned and Norton facilities. In addition to the current activities taking place, new efforts will be made to: Research employment opportunities for offenders in the region they will return to and provide career information for those opportunities. Provide assessments to assist in making the right employment connections based on skills, interests and abilities and then make the employment connection for the individual prior to release. In addition, workforce system personnel will work in conjunction with Corrections system counselors and officers to assist in the development of a work related parole plan. The workforce system will facilitate training either prior to release or upon release if required to secure employment, and then provide long term followup in order to support job retention. This initiative will include helping make housing connections in communities offenders are returning to and enhance the workforce system connectivity to families of offenders, including making a connection for them to workforce services, employment and training opportunities, in order to strengthen the families opportunities for success. The workforce system will deliver information to business and industry in the areas offenders are potentially returning to, in order to secure employment and training opportunities. Reports to be shared with Corrections include services provided and referrals made, entered employment rates, employment retention at 6 and 12 months and general information on average wages.

Report completed by: Robert Dalke

Date: 6/13/2008

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name		Program Year				State Board Meeting				
I	Kansas Workforce One		PY2007				06/25/08				
	Goal Sanction	1st Qtr	Numerator Denominator	2nd Qtr	Numerator Denominator	3rd Qtr	Numerator Denominator	4th Qtr	Numerator Denominator	YTD	Numerator Denominator
ADULT											
Entered Employment Rate	81.0%		27		28		41				96
	64.8%	93.1%	29	90.3%	31	87.2%	47	#DIV/0!		89.7%	107
Employment Retention Rate	88.5%		14		17		33				64
	70.8%	87.5%	16	94.4%	18	91.7%	36	#DIV/0!		91.4%	70
Average Six Months Earnings	\$11,500		\$131,650		\$156,206		\$336,483				\$ 624,339
	\$9,200	\$10,971	12	\$9,763	16	\$11,603	29	#DIV/0!		\$10,953	57
Total Participants (see below)*	---		---		---	\$ 875	---		---	875	---
DISLOCATED WORKER											
Entered Employment Rate	88.0%		18		35		53				106
	70.4%	90.0%	20	94.6%	37	98.1%	54	#DIV/0!		95.5%	111
Employment Retention Rate	91.0%		22		22		22				66
	72.8%	100.0%	22	100.0%	22	95.7%	23	#DIV/0!		98.5%	67
Average Six Months Earnings	\$14,500		\$375,450		\$305,814		\$256,035				\$937,299
	\$11,600	\$17,066	22	\$13,901	22	\$12,802	20	#DIV/0!		\$14,645	64
Total Participants (see below)*	---		---		---	\$ 209	---		---	209	---
YOUTH											
Placement in Employment or Education	70.0%		4		9		20				33
	56.0%	57.1%	7	81.8%	11	71.4%	28	#DIV/0!		71.7%	46
Attainment of a Degree or Certificate	51.0%		4		5		24				33
	40.8%	50.0%	8	62.5%	8	77.4%	31	#DIV/0!		70.2%	47
Literacy and Numeracy Gains	37.0%		5		5		7				17
	29.6%	50.0%	10	55.6%	9	50.0%	14	#DIV/0!		51.5%	33
Total Participants (see below)*	---		---		---	433	---		---	433	---
Kansas WORKReady!											
No. of WORKReady Certificates issued	---		---		---		---		---		0
No. of Registrants on WIN	---		---		---		---		---		0
Hours of Instruction	---		---		---		---		---		0
No. of skill level gains	---		---		---		---		---		0

Comments: KS Local Area I is currently exceeding in 8 out of 9 measures as of the end of the 3rd Qtr. Current overall 6 months average earnings for Adults is \$550. below the standard for this measure.

Report Completed By: Deb Scheibler

Date: 6/6/2008

* Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter that quarter's NEW participants.

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

<u>Local Area No.</u>	<u>Local Area Name</u>	<u>Program Year</u>	<u>State Board Meeting</u>
I	Kansas Workforce One	PY2007	06/25/08

	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/ Support **	Percent Spent on Client Training/ Support	Expenditures for Client Training/ Support (excluding adm. costs)	Percent spent on Client Training/ Support (excluding adm. costs)	Total Funds Available
Administration	\$146,415	\$98,376	67.2%							\$48,039.00
Adult & Dislocated Worker	\$3,177,468	\$2,006,134	63.1%	1084	\$1,850.68	\$1,587,305	79.12%	\$1,362,462	67.91%	\$1,171,334.00
Youth	\$797,675	\$599,192	75.1%	433	\$1,383.82	\$554,566	92.55%	\$283,263	47.27%	\$198,483.00
Total	\$4,121,558.00	\$2,703,702.00	65.6%	1,517	\$1,782.27	\$2,141,871.00	79.22%	\$1,645,725.00	60.87%	\$1,417,856.00

	Funds Carried Forward From Previous PY(s)
Administration	\$64,327
Adult & Dislocated Worker	\$1,517,886
Youth	\$205,793
Total	\$1,788,006.00

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

Rescission amounts are not reflected in the total funds since the reduction was not completed until April, 2008.
 Adult Rescission - \$151,001
 DW Rescission - \$258,234
 Youth Rescission - \$19,075

Pell Grant Leveraged - \$258,234
 Local Area I Administrative Cost Per - \$197.65

Report Completed By: Deb Scheibler

Date: 6/6/2008