

LOCAL AREA REPORT: Highlights

Local Area No.

I

Local Area Name

Kansas WorkforceONE

Program Year

PY2008

State Board Meeting

10/08/08

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

Kansas Local Area I - Kansas WorkforceONE continues to work toward Integration of the Workforce system. Collaborative partnerships are growing through a number of current initiatives.

The PEP grant - Building Youth Networks Kick-off event held on August 28th brought together a number of entities and CBO's in Local Area I in order to identify and intensify opportunities for Youth throughout the local area. A video of this event was produced and will be available on the Local Area I website. Upcoming events to be held in Dodge City, Great Bend, Colby, Hutchinson and Salina are bringing representatives from Foster Care, Faith Based and Community Based Organizations, Secondary Education, Big Brothers Big Sisters, Juvenile Corrections Organizations and a host of others together to establish a stronger support system to assist in providing youth services in workforce related endeavors.

Local Area I is involved as a partner in the Dislocated Worker Apprenticeship Grant and recently attended a meeting in Topeka to serve on the Board. Existing High Definition, remote access points have been identified to assist in delivery of training opportunities in the Manufacturing and Energy Industries, and additional HD units will be added. With 3 additional units, there will be at least 14 access points in Local Area I.

Local Area I has been notified that its competitive proposal for serving targeted groups in short term training with State Set-Aside funds in Local Area I has been accepted with an anticipated launch date of October 1, 2008. This initiative will increase outreach to certain groups of individuals by establishing and/or increasing collaborative efforts with organizations that serve the targeted groups. AARP Kansas, Older Worker Organizations, the American Legion and additional Veteran's Organizations, along with Unemployment Insurance, TANF and various groups that serve Older Youth are potential collaborating entities.

Report completed by: Robert Dalke

Date: 9/15/2008

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. I	Local Area Name Kansas WorkforceONE	Program Year PY2008	State Board Meeting 10/08/08
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	33				33
Study Hours	32				32
Certificates Issued					
Gold Certificates	5				5
Silver Certificates	3				3
Bronze Certificates	2				2
Total Certificates Issued	10	0	0	0	10

Comments:

Report Completed By:

Date:

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting
I	Kansas WorkforceONE	PY2008	10/08/08

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
ADULT						
Entered Employment Rate	83.0%	85.7%	#DIV/0!	#DIV/0!	#DIV/0!	85.7%
	66.4%					
Employment Retention Rate	89.5%	92.3%	#DIV/0!	#DIV/0!	#DIV/0!	92.3%
	71.6%					
Average Six Months Earnings	\$12,000	\$10,408	#DIV/0!	#DIV/0!	#DIV/0!	\$10,408
	\$9,600					
Total Participants (see below)*	---	\$ 447				447
DISLOCATED WORKER						
Entered Employment Rate	90.0%	100.0%	#DIV/0!	#DIV/0!	#DIV/0!	100.0%
	72.0%					
Employment Retention Rate	92.0%	93.3%	#DIV/0!	#DIV/0!	#DIV/0!	93.3%
	73.6%					
Average Six Months Earnings	\$15,000	\$14,826	#DIV/0!	#DIV/0!	#DIV/0!	\$14,826
	\$12,000					
Total Participants (see below)*	---	\$ 163				163
YOUTH						
Placement in Employment or Education	71.0%	81.8%	#DIV/0!	#DIV/0!	#DIV/0!	81.8%
	56.8%					
Attainment of a Degree or Certificate	52.0%	51.4%	#DIV/0!	#DIV/0!	#DIV/0!	51.4%
	41.6%					
Literacy and Numeracy Gains	39.0%	33.3%	#DIV/0!	#DIV/0!	#DIV/0!	33.3%
	31.2%					
Total Participants (see below)*	---	244				244

Comments: Local Area I is currently Exceeding 5 of the Standards and Meeting 4. This report does not include all the final performance data for the 1st Qtr of PY2008. It reflects performance from July 1, 2008 through August 31, 2008. LAI Total participants for PY2008 through the end of August = 854

Report Completed By:

Date:

** Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.*

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting							
I	Kansas WorkforceONE	PY2008	10/08/08							
	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/ Support **	Percent Spent on Client Training/ Support	Expenditures for Client Training/ Support (excluding adm. costs)	Percent spent on Client Training/ Support (excluding adm. costs)	Total Funds Available
Administration	\$85,197	\$28,999	34.0%							\$56,198.00
Adult & Dislocated Worker	\$507,475	\$115,389	22.7%	610	\$189.16	\$56,541	49.00%	\$21,630	18.75%	\$392,086.00
Youth	\$477,668	\$56,396	11.8%	244	\$231.13	\$38,153	67.65%	\$3,249	5.76%	\$421,272.00
Total	\$1,070,340.00	\$200,784.00	18.8%	854	\$235.11	\$94,694.00	47.16%	\$24,879.00	12.39%	\$869,556.00

	Funds Carried Forward From Previous PY(s)
Administration	\$13,233
Adult & Dislocated Worker	\$268,534
Youth	\$50,617
Total	\$332,384.00

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

FY09 Funds are not included as NOF will not be received until October. Pell Grant Leveraged - \$173,181.50. Note - Fall 08 Occupational Skill Training Bills are paid in September which is not reflected on this report. September information would drastically change this report.

Report Completed By:

Date:

LOCAL AREA REPORT: Demand Occupations

Local Area No. I	Local Area Name Kansas WorkforceONE	Program Year PY2008	State Board Meeting 10/08/08
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	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained													Total No.	Total No.	
Total individuals in current quarter			429	0		0	0		0	0		0	0	429	0
Demand Occupations*													Percent	Number	
Energy	25%	11.9%	51		11.9%			11.9%			11.9%			11.9%	0
Health Care	20%	32.6%	140		32.6%			32.6%			32.6%			32.6%	0
Manufacturing	35%	26.8%	115		26.8%			26.8%			26.8%			26.8%	0
Transportation	6%	5.6%	24		5.6%			5.6%			5.6%			5.6%	0
Construction	6%	3.0%	13		3.0%			3.0%			3.0%			3.0%	0
Information Tech	3%	4.7%	20		4.7%			4.7%			4.7%			4.7%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations	5%	15.4%	66		15.4%			15.4%			15.4%			15.4%	0
Goals must total 100%	100%														

* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.

Comments: A majority of the participants in Training in Local Area I in the 1st Quarter are carry over from PY2007. The local area is currently working on updating its demand occupation list as per the Local Area I Integration Action Plan with a November 14th target date. By that date Demand Occupation List on this report should include specific occupations in addition to Industry classification.

Report Completed By: Robert Dalke

Date: 9/19/2008