

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. I	Local Area Name Kansas WorkforceONE	Program Year 2007	State Board Meeting 10/08/08
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants				29	29
Study Hours				51	51
Certificates Issued					
Gold Certificates				1	1
Silver Certificates				2	2
Bronze Certificates				4	4
Total Certificates Issued	0	0	0	7	7

Comments:

Report Completed By:

Date:

LOCAL AREA REPORT: Performance

Local Area No. I	Local Area Name Kansas WorkforceONE	Program Year 2007	State Board Meeting 10/08/08
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	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
ADULT						
Entered Employment Rate	81.0%	90.0%	90.3%	87.2%	92.2%	89.9%
	64.8%					
Employment Retention Rate	88.5%	88.2%	100.0%	91.7%	96.9%	94.2%
	70.8%					
Average Six Months Earnings	\$11,500	\$10,260	\$9,384	\$11,603	\$11,937	\$11,077
	\$9,200					
Total Participants (see below)*	---				\$ 867	867
DISLOCATED WORKER						
Entered Employment Rate	88.0%	90.0%	94.6%	98.1%	84.2%	93.8%
	70.4%					
Employment Retention Rate	91.0%	100.0%	100.0%	95.7%	100.0%	99.1%
	72.8%					
Average Six Months Earnings	\$14,500	\$17,584	\$13,901	\$12,628	\$14,525	\$14,656
	\$11,600					
Total Participants (see below)*	---				\$ 242	242
YOUTH						
Placement in Employment or Education	70.0%	57.1%	81.8%	71.4%	85.7%	75.0%
	56.0%					
Attainment of a Degree or Certificate	51.0%	50.0%	62.5%	77.4%	64.7%	68.8%
	40.8%					
Literacy and Numeracy Gains	37.0%	50.0%	62.5%	61.5%	45.5%	54.8%
	29.6%					
Total Participants (see below)*	---				434	434

Comments: Local Area I Exceeded 8 Standards and Met 1 (Missed Exceeding in Adult Average six month earnings by \$424). LAI Total Participants - 1543

Report Completed By:

Date:

** Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.*

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting
I	Kansas WorkforceONE	2007	10/08/08

	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/ Support **	Percent Spent on Client Training/ Support	Expenditures for Client Training/ Support (excluding adm. costs)	Percent spent on Client Training/ Support (excluding adm. costs)	Total Funds Available
Administration	\$142,466	\$129,233	90.7%							\$13,233.00
Adult & Dislocated Worker	\$2,768,233	\$2,321,506	83.9%	1116	\$2,080.20	\$1,596,110	68.75%	\$1,337,410	57.61%	\$446,727.00
Youth	\$778,600	\$679,260	87.2%	437	\$1,554.37	\$644,350	94.86%	\$301,257	44.35%	\$99,340.00
Total	\$3,689,299.00	\$3,129,999.00	84.8%	1,553	\$2,015.45	\$2,240,460.00	71.58%	\$1,638,667.00	52.35%	\$559,300.00

	Funds Carried Forward From Previous PY(s)
Administration	\$64,327
Adult & Dislocated Worker	\$1,517,886
Youth	\$205,793
Total	\$1,788,006.00

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

Pell Grant Leveraged - \$224,843 Local Area I Administrative Cost Per - \$197.65

Report Completed By:

Date: