

LOCAL AREA REPORT: Highlights

Local Area No.

IV

Local Area Name

Workforce Alliance of South Central Kansas

Program Year

2007

State Board Meeting
for which report is submitted

01/09/08

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc. (not mandatory to complete ten...add more if needed).

- 1 Labor needs in South Central Kansas are on the increase, Cessna announced it expected to hire 1,500 in 2008, Hawker-Beechcraft reported it would hire 1,100 in 2008. Workforce needs in the construction industry are on the increase as a new arena is being built and major development project underway along the riverfront in downtown Wichita. Possible large scale project in Sumner County for a resort casino also on the horizon.
- 2 Training project piloted at Winfield Correctional Facility completed with graduation ceremony on Dec 19 for nine participants in Aerostructure Assembly. Looking to start next class and hope to duplicate similar training programs at other correctional facilities.
- 3 The first class of the Kansas Quick Careers Patient Care Assistant program was completed in October, second class now underway. Of 16 graduates from first class 15 are now employed. (WIA State Set-Aside funded project)
- 4 WIRED Kick-off event occurred on December 7, Asst. Sec. Emily DeRocco from the US Dept. of Labor and Governor Sebelius attended. Implementation Plan nearly completed and projects expected to commence soon.
- 5 National Emergency Grant project at El Dorado Lake State Park: crew of 26 hired in August, great deal of work accomplished, Park officials pleased with the progress, the six-month project is now being extended.
- 6 WIA enrollments up significantly in Area IV (1107 in January 07, 1672 in January of 08); WIA program funds in Area IV almost completely obligated, and Board is considering implementing Priority of Service policy

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Report completed by: Keith Lawing

Date:

LOCAL AREA REPORT: Performance

State Board meeting
for which
report is submitted

Local Area No. IV	Local Area Name Workforce Alliance of South Central Kansas	Program Year 2007	State Board meeting for which report is submitted 01/09/08
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	Goal	1st Quarter	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
ADULT						
Entered Employment Rate	81%	92.90%	80.00%			1.729
	64.80%					
Employment Retention Rate	88.50%	91.70%	80.00%			1.717
	70.80%					
Average Six Months Earnings	\$12,000	\$13,751.76	\$14,211.30			27963.06
	\$9,600					
DISLOCATED WORKER						
Entered Employment Rate	88%	88.20%	73.30%			1.615
	70.40%					
Employment Retention Rate	91%	94.10%	85.70%			1.798
	72.80%					
Average Six Months Earnings	\$15,500	\$16,761.40	\$12,652.20			29413.6
	\$12,400					
YOUTH						
Placement in Employment or Education	67%	70.00%	71.40%			1.414
	53.60%					
Attainment of a Degree or Certificate	51%	53.80%	47.40%			1.012
	40.80%					
Literacy ad Numeracy Gains	35%	0%	0%			0
	28%					
No. of WORKReady! Certificates issued						0
No. of registrants on WIN						0
Hours of instruction						0
No. of skill level gains						0

Report completed by: Denise Stewart

Date: 1/4/2008

Comments:

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

<u>Local Area No.</u>	<u>Local Area Name</u>				<u>Program Year</u>	<u>State Board Meeting for which report is submitted</u>				
IV	Workforce Alliance of South Central Kansas				2007	01/09/08				
	<i>Total Beginning Funds Available</i>	<i>Total Funds Expended</i>	<i>Expenditure Rate</i>	<i>Total Served</i>	<i>Cost per Person Served</i>	<i>Expenditures on Training/ Support</i>	<i>Percent Spent on Training/ Support</i>	<i>Expenditures for Client Training/ Support (excluding staff costs)</i>	<i>Percent spent on Client Training/ Support (excluding staff costs)</i>	Total Funds Available
<i>Administration</i>	\$728,560.80	\$171,105.23	23.5%		#DIV/0!	\$0.00	0.0%	\$0.00	0.0%	\$557,455.57
<i>Adult & Dislocated Worker</i>	\$5,061,372.64	\$2,230,594.45	44.1%	1,237	\$1,803.23	\$1,534,260.51	68.8%	\$842,337.16	37.8%	\$2,830,778.19
<i>Youth</i>	\$1,659,085.98	\$695,044.57	41.9%	435	\$1,597.80	\$476,682.23	68.6%	\$171,447.20	24.7%	\$964,041.41
Total	\$7,449,019.42	\$3,096,744.25	41.6%	1,672	\$1,852.12	\$2,010,942.74	\$0.65	\$1,013,784.36	\$0.33	\$4,352,275.17
	<i>Funds Carried Forward From Previous PY</i>									Total Funds Available (inclgd. carryover)
<i>Administration</i>										\$557,455.57
<i>Adult & Dislocated Worker</i>										\$2,830,778.19
<i>Youth</i>										\$964,041.41
Total	\$0.00									\$4,352,275.17

Please comment on performance measures below sanction level.

Expenditures as of 11/30/2007. All available funding including carry over from PY06 is included in the "Total Beginning Funds Available", but doesn't include any special funding for set a side projects. Carryover from PY06 was: Admin \$178,941.80, Adult \$672,380.61, DW \$649,399.03, & Youth \$452,077.98.

Report completed by:

Date: